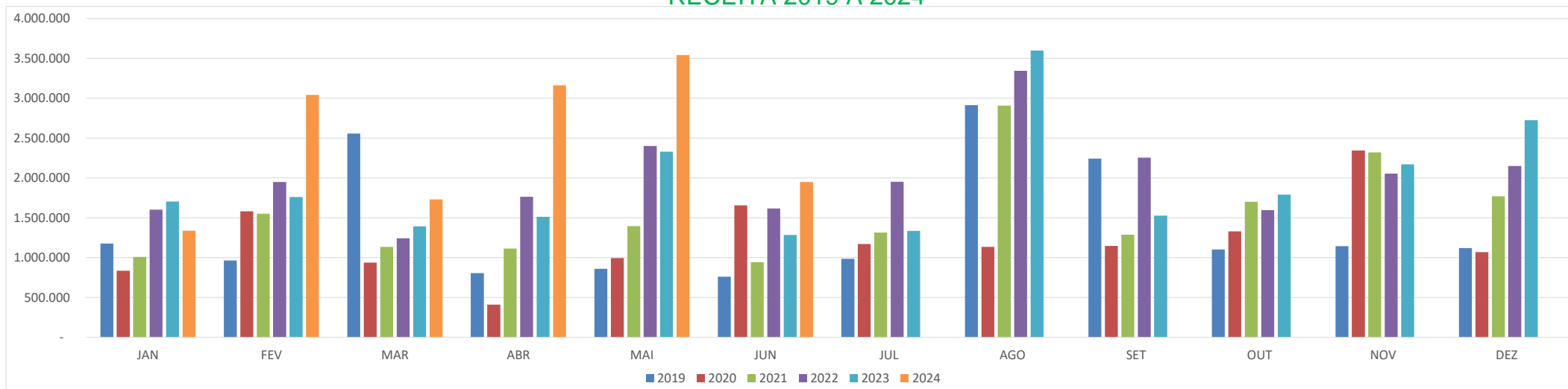


## RECEITA 2019 A 2024



| MESES | 2019       | 2020          | 2021          | 2022          | 2023          | 2024          | % 22/21 |
|-------|------------|---------------|---------------|---------------|---------------|---------------|---------|
| JAN   | 1.176.348  | 833.243,90    | 1.007.776,22  | 1.599.693,03  | 1.704.151,30  | 1.337.985,36  | -21,49  |
| FEV   | 964.357    | 1.580.291,33  | 1.550.701,87  | 1.948.221,45  | 1.761.033,53  | 3.042.408,38  | 72,76   |
| MAR   | 2.555.187  | 936.477,88    | 1.132.651,96  | 1.242.474,16  | 1.390.260,85  | 1.730.805,16  | 24,49   |
| ABR   | 805.278    | 409.524,52    | 1.112.774,56  | 1.762.654,76  | 1.510.978,51  | 3.161.908,14  | 109,26  |
| MAI   | 859.534    | 994.058,48    | 1.395.649,14  | 2.399.558,52  | 2.327.675,73  | 3.541.560,41  | 52,15   |
| JUN   | 758.369    | 1.655.797,42  | 942.354,36    | 1.614.684,97  | 1.283.446,21  | 1.949.742,43  | 51,91   |
| JUL   | 982.961    | 1.170.176,40  | 1.314.079,81  | 1.952.166,35  | 1.333.553,72  | -             | -100,00 |
| AGO   | 2.913.202  | 1.133.831,73  | 2.906.258,04  | 3.342.847,72  | 3.597.929,40  | -             | -100,00 |
| SET   | 2.240.927  | 1.147.253,26  | 1.288.210,10  | 2.254.483,79  | 1.526.080,79  | -             | -100,00 |
| OUT   | 1.100.734  | 1.327.450,76  | 1.701.404,26  | 1.596.518,03  | 1.791.255,56  | -             | -100,00 |
| NOV   | 1.141.970  | 2.342.245,29  | 2.319.709,99  | 2.053.479,75  | 2.169.117,68  | -             | -100,00 |
| DEZ   | 1.119.187  | 1.068.637,92  | 1.768.402,30  | 2.149.128,97  | 2.722.688,40  | -             | -100,00 |
| TOTAL | 16.618.053 | 14.598.988,89 | 18.439.972,61 | 23.915.911,50 | 23.118.171,68 | 14.764.409,88 |         |

| DETALHAMENTO DA ORIGEM DA RECEITA 2024 |  |
|--|--|
| DO LICENCIAMENTO AMBIENTAL             |  |
| R\$ 12.175.725,29                      |  |
| DAS TAXAS DO SISNAMA                   |  |
| R\$ 2.558.012,73                       |  |
| RECURSOS OUTRAS FONTES (285)           |  |
| R\$ 30.671,86                          |  |
| 14.764.409,88                          |  |

OBSERVAÇÃO

DATA: 08/07/2024  
DADOS: GERÊNCIA DE ORÇAMENTO E FINANÇAS