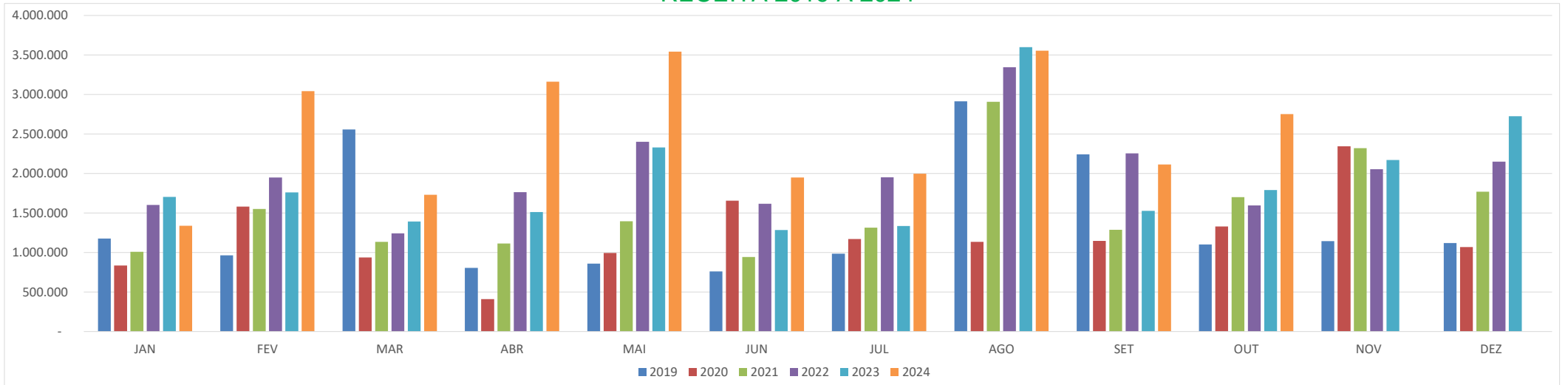


RECEITA 2019 A 2024



MESES	2019	2020	2021	2022	2023	2024	% 22/21
JAN	1.176.348	833.243,90	1.007.776,22	1.599.693,03	1.704.151,30	1.337.985,36	-21,49
FEV	964.357	1.580.291,33	1.550.701,87	1.948.221,45	1.761.033,53	3.042.408,38	72,76
MAR	2.555.187	936.477,88	1.132.651,96	1.242.474,16	1.390.260,85	1.730.805,16	24,49
ABR	805.278	409.524,52	1.112.774,56	1.762.654,76	1.510.978,51	3.161.908,14	109,26
MAI	859.534	994.058,48	1.395.649,14	2.399.558,52	2.327.675,73	3.541.560,41	52,15
JUN	758.369	1.655.797,42	942.354,36	1.614.684,97	1.283.446,21	1.949.742,43	51,91
JUL	982.961	1.170.176,40	1.314.079,81	1.952.166,35	1.333.553,72	1.997.137,34	49,76
AGO	2.913.202	1.133.831,73	2.906.258,04	3.342.847,72	3.597.929,40	3.554.043,10	-1,22
SET	2.240.927	1.147.253,26	1.288.210,10	2.254.483,79	1.526.080,79	2.112.857,19	38,45
OUT	1.100.734	1.327.450,76	1.701.404,26	1.596.518,03	1.791.255,56	2.750.148,74	53,53
NOV	1.141.970	2.342.245,29	2.319.709,99	2.053.479,75	2.169.117,68	-	-100,00
DEZ	1.119.187	1.068.637,92	1.768.402,30	2.149.128,97	2.722.688,40	-	-100,00
TOTAL	16.618.053	14.598.988,89	18.439.972,61	23.915.911,50	23.118.171,68	25.178.596,25	

DETALHAMENTO DA ORIGEM DA RECEITA 2024	
DO LICENCIAMENTO AMBIENTAL	
R\$ 20.788.640,61	
DAS TAXAS DO SISNAMA	
R\$ 4.337.131,25	
RECURSOS OUTRAS FONTES (285)	
R\$ 52.824,39	
25.178.596,25	

OBSERVAÇÃO

DATA: 01/11/2024
DADOS: GERÊNCIA DE ORÇAMENTO E FINANÇAS